

Installed by the CITY OF FRANKLIN-2015

### Appropriation Report

Appropriation 2211001100.000

Check Date From 12/01/2024 Thru 12/31/2024

Grouped By Fund Number, Department, Category

Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
<b>**Fund Number 2211</b>												
<b>**Department 001</b>												
<b>**Category 1</b>												
2211001100.000	ATH & REC EXPENSES	0.00	0.00	0.00	1449583.21	0.00	62176.76	1294335.25	0.00	155247.96	155247.96	10.71%
<b>SubTotal Category 1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449583.21</b>	<b>0.00</b>	<b>62176.76</b>	<b>1294335.25</b>	<b>0.00</b>	<b>155247.96</b>	<b>155247.96</b>	<b>10.71%</b>
<b>SubTotal Department 001</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449583.21</b>	<b>0.00</b>	<b>62176.76</b>	<b>1294335.25</b>	<b>0.00</b>	<b>155247.96</b>	<b>155247.96</b>	<b>10.71%</b>
<b>SubTotal Fund Number 2211</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449583.21</b>	<b>0.00</b>	<b>62176.76</b>	<b>1294335.25</b>	<b>0.00</b>	<b>155247.96</b>	<b>155247.96</b>	<b>10.71%</b>
<b>*** GRAND TOTAL ***</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1449583.21</b>	<b>0.00</b>	<b>62176.76</b>	<b>1294335.25</b>	<b>0.00</b>	<b>155247.96</b>	<b>155247.96</b>	<b>10.71%</b>