

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/18/2023 11:27:30 AM

Ordinance / Resolution Number: 23-10

Be it ordained/resolved by the **Franklin City Council** that for the expenses of **FRANKLIN CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Franklin City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Franklin City Council	Common Council and Mayor	09/18/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$20,212,304	\$11,500,000	0.9582
0280	BOND-GENERAL SINKING	\$231,675	\$218,548	0.0182
0341	FIRE PENSION	\$475,359	\$0	0.0000
0342	POLICE PENSION	\$247,090	\$0	0.0000
0706	LOCAL ROAD & STREET	\$345,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,965,034	\$1,740,000	0.1450
1151	CONTINUING EDUCATION	\$0	\$0	0.0000
1301	PARK & RECREATION	\$2,109,011	\$2,232,000	0.1860
1380	PARK BOND	\$311,730	\$291,000	0.0242
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$800,000	\$707,765	0.0401
2411	ECONOMIC DEV INCOME TAX CREDIT	\$3,877,871	\$0	0.0000
		\$32,150,074	\$16,689,313	1.3717

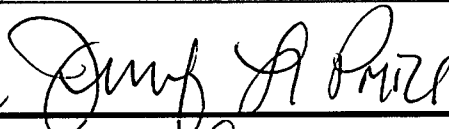
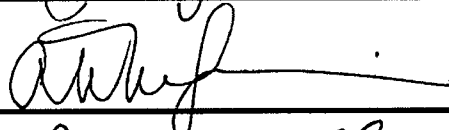
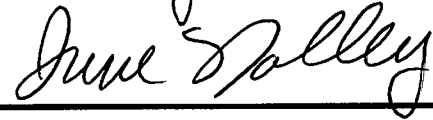
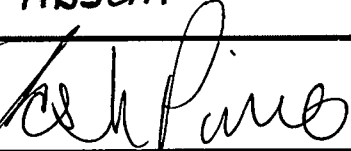

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9502	CITY COURT USER FEES FUND	\$375,000
9505	Record Perpetuation	\$191,100
9506	Unsafe Building	\$30,000
9510	Sidewalk Repair/Replacement	\$20,000
9516	Blake Dickus Memorial Tipline	\$26,500
9522	Levy Excess	\$0
		\$642,600

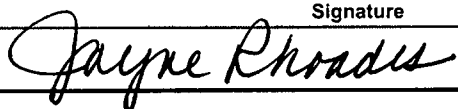
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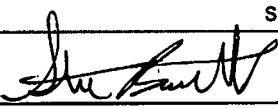
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Budget Form No. 4
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Name		Signature
Jennifer Price	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Anne McGuinness	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Irene Nalley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bob Heuchan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Absent
Josh Prine	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kenneth Austin	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Absent
Shawn Taylor	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Jayne Rhoades	Clerk-Treasurer	

MAYOR ACTION (For City use only)			
Name		Signature	Date
Steve Barnett	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		9-18-23

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No