

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
 Budget Form No. 4 (Rev 2011)
 FORM APPROVED BY STATE BOARD OF ACCOUNTS
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the FRANKLIN CIVIL CITY unit, Johnson County, Indiana that for the expenses of FRANKLIN CIVIL CITY for the year ending December 31, 2012 the sum of \$21,829,442, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of FRANKLIN CIVIL CITY, a total property tax levy of \$13140000 and a total tax rate of 1.6243 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity: City of Franklin
 Select Type of Fiscal Body: Common Council and Mayor
 Date of Adoption: 10/17/2011

Name	(circle one)	Signature
Dr. William T. Murphy	Aye	<i>[Signature]</i>
Joseph P. Abban	Aye	<i>[Signature]</i>
Joseph R. Ault	Aye	<i>[Signature]</i>
Kenneth W. Austin	Aye	<i>[Signature]</i>
Stephen D. Barnett	Aye	<i>[Signature]</i>
Ann M. Gordon	Aye	<i>[Signature]</i>
Stephen D. Houglan	Aye	Absent

ATTEST

Name	Title	Signature
Janet P. Alexander	Clerk Treasurer	<i>[Signature]</i>

MAYOR ACTION (For City Use Only)

Name	(circle one)	Signature	Date
Fred L. Paris	Approve	<i>[Signature]</i>	10-18-2011
	Veto		

BUDGET REPORT FOR

City of Franklin
 TAXING UNIT
 JOHNSON COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General Fund

DEPARTMENT:	Mayor	FUNCTION:
100000 PERSONAL SERVICES	\$ 85,333	
200000 SUPPLIES	\$ 3,000	
300000 OTHER SERVICES AND CHARGES	\$ 32,900	
400000 CAPITAL OUTLAY	\$ -	
9999 TOTAL	\$ 121,233	

FUND: General Fund

DEPARTMENT:	Clerk-Treasurer	FUNCTION:
100000 PERSONAL SERVICES	\$ 156,014	
200000 SUPPLIES	\$ 8,000	
300000 OTHER SERVICES AND CHARGES	\$ 39,778	
400000 CAPITAL OUTLAY	\$ -	
9999 TOTAL	\$ 203,792	

FUND: General Fund

DEPARTMENT:	City Hall	FUNCTION:
100000 PERSONAL SERVICES	\$ 34,368	
200000 SUPPLIES	\$ 1,800	
300000 OTHER SERVICES AND CHARGES	\$ 39,700	
400000 CAPITAL OUTLAY	\$ 50,000	
9999 TOTAL	\$ 125,868	

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General Fund

DEPARTMENT: Common Council

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

\$	47,628		
\$	1,000		
\$	225		
\$	-		
\$	48,853		

FUND: General Fund

DEPARTMENT: Board of Works

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

\$	1,756,656		
\$	439,000		
\$	2,606,225		
\$	9,000		
\$	4,810,881		

FUND: General Fund

DEPARTMENT: Fire

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

\$	3,325,811		
\$	125,021		
\$	126,600		
\$	34,750		
\$	3,612,182		

FUND TOTAL
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General Fund

DEPARTMENT: Police

FUNCTION:

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

\$ 3,409,100			
\$ 151,000			
\$ 234,550			
\$ 85,000			
\$ 3,879,650			

FUND: General Fund

DEPARTMENT: City Court

FUNCTION:

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

\$ 191,001			
\$ 8,750			
\$ 21,400			
\$ 1,000			
\$ 222,151			

FUND: General Fund

DEPARTMENT: Law

FUNCTION:

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

\$ -			
\$ 550			
\$ 143,660			
\$ -			
\$ 144,210			

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General Fund DEPARTMENT: Planning FUNCTION:

100000 PERSONAL SERVICES	\$	358,242		
200000 SUPPLIES	\$	19,900		
300000 OTHER SERVICES AND CHARGES	\$	49,600		
400000 CAPITAL OUTLAY	\$	-		
9999 TOTAL	\$	427,742		

FUND: General Fund DEPARTMENT: Telecommunications FUNCTION:

100000 PERSONAL SERVICES	\$	3,250		
200000 SUPPLIES	\$	155		
300000 OTHER SERVICES AND CHARGES	\$	6,000		
400000 CAPITAL OUTLAY	\$	-		
9999 TOTAL	\$	9,405		

FUND: General Fund DEPARTMENT: Fire Merit FUNCTION:

100000 PERSONAL SERVICES	\$	3,250		
200000 SUPPLIES	\$	200		
300000 OTHER SERVICES AND CHARGES	\$	14,730		
400000 CAPITAL OUTLAY	\$	-		
9999 TOTAL	\$	18,180		

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin
 TAXING UNIT

JOHNSON
 COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General Fund

DEPARTMENT: Police Merit

FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES	\$ 3,250		
300000 OTHER SERVICES AND CHARGES	\$ 525		
400000 CAPITAL OUTLAY	\$ 6,620		
9999 TOTAL	\$ -		
	\$ 10,395		

FUND: General Fund

DEPARTMENT: Cemetery

FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES	\$ 217,525		
300000 OTHER SERVICES AND CHARGES	\$ 13,000		
400000 CAPITAL OUTLAY	\$ 16,892		
9999 TOTAL	\$ 7,000		
	\$ 254,417		

FUND: General Fund

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES	\$ -		
300000 OTHER SERVICES AND CHARGES	\$ -		
400000 CAPITAL OUTLAY	\$ -		
9999 TOTAL	\$ -		

FUND General TOTAL \$ 13,888,959
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Municipal Bond

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

\$	-		
\$	251,255		
\$	-		
\$	251,255		

FUND: Fire Pension Fund

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

\$	474,211		
\$	750		
\$	29,400		
\$	-		
\$	504,361		

FUND: Police Pension Fund

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

\$	254,052		
\$	1,200		
\$	23,100		
\$	-		
\$	278,352		

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Motor Vehicle Highway Fund

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ 888,222	
\$ 135,810	
\$ 326,750	
\$ 245,000	
\$ 1,595,782	

FUND: Local Road & Street Fund

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	
\$ 77,472	
\$ -	
\$ 125,000	
\$ 202,472	

FUND: Park Bond

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	
\$ -	
\$ 313,100	
\$ -	
\$ 313,100	

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Park & Recreation

DEPARTMENT:

FUNCTION:

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

\$ 854,844			
\$ 86,150			
\$ 376,754			
\$ 20,357			
\$ 1,338,105			

FUND: CCI

DEPARTMENT:

FUNCTION:

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

\$ -			
\$ -			
\$ 100,000			
\$ 100,000			

FUND: CCD

DEPARTMENT:

FUNCTION:

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

\$ -			
\$ -			
\$ 518,000			
\$ 518,000			

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin
 TAXING UNIT
 JOHNSON COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER
			REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS

FUND: T.I.F. - Redevelopment Commission

DEPARTMENT:	FUNCTION:
100000 SERVICES	
200000 SUPPLIES	
300000 OTHER SERVICES AND CHARGES	
400000 CAPITAL OUTLAY	
9999 TOTAL	

FUND: _____

DEPARTMENT:	FUNCTION:
100000 SERVICES	
200000 SUPPLIES	
300000 OTHER SERVICES AND CHARGES	
400000 CAPITAL OUTLAY	
9999 TOTAL	

FUND: _____

DEPARTMENT:	FUNCTION:
100000 SERVICES	
200000 SUPPLIES	
300000 OTHER SERVICES AND CHARGES	
400000 CAPITAL OUTLAY	
9999 TOTAL	

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Donation Fund - Police & Fire

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		\$ -	-	-	
		\$ 12,200	-	-	
		\$ 3,553	-	-	
		\$ -	-	-	
		\$ 15,753	-	-	

FUND: Police Grants

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		\$ -	-	-	
		\$ 1,007	-	-	
		\$ 8,725	-	-	
		\$ -	-	-	
		\$ 9,732	-	-	

FUND: Local Law Enforcement Cont. Ed

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		\$ -	-	-	
		\$ 121,073	-	-	
		\$ -	-	-	
		\$ -	-	-	
		\$ 121,073	-	-	

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin
 TAXING UNIT JOHNSON COUNTY

2012
 YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: City Court User Fees

100000 SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	\$ -
\$ -	\$ -
\$ 375,000	\$ -
\$ -	\$ -
\$ 375,000	\$ -

FUND: Record Perpetuation - Court

100000 SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	\$ -
\$ -	\$ -
\$ 67,549	\$ -
\$ -	\$ -
\$ 67,549	\$ -

FUND: Rainy Day Fund

100000 SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ 16,200	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 1,375,000	\$ -
\$ 1,391,200	\$ -

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

TAXING UNIT

JOHNSON COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: PSAP Enhanced 911

- 100000 SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

DEPARTMENT:			
	\$ -	\$ -	
	\$ -	\$ -	
	\$ 26,506	\$ -	
	\$ -	\$ -	
	\$ 26,506	\$ -	

FUND: Unsafe Building Fund

- 100000 SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

DEPARTMENT:			
	\$ -	\$ -	
	\$ -	\$ -	
	\$ 35,783	\$ -	
	\$ -	\$ -	
	\$ 35,783	\$ -	

FUND: Disaster Relief Fund

- 100000 SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

DEPARTMENT:			
	\$ -	\$ -	
	\$ 510,000	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ 510,000	\$ -	

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin
 TAXING UNIT
 JOHNSON COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: Park Donation

- 100000 SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	-
\$ 2,654	-
\$ -	-
\$ -	-
\$ 2,654	-

FUND: Fire Public Education

- 100000 SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	-
\$ 752	-
\$ -	-
\$ -	-
\$ 752	-

FUND: Sidewalk Repair / Replacement

- 100000 SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAY
- 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	-
\$ 20,000	-
\$ -	-
\$ 20,000	-

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR:

City of Franklin
 TAXING UNIT
 JOHNSON COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Fire Medic Service Fund

ID	YEAR	CO	TYPE	KEY	DEPARTMENT:	FUNCTION:
	2012					
					\$ -	\$ -
					\$ -	\$ -
					\$ 2,000	\$ -
					\$ -	\$ -
					\$ 2,000	\$ -

FUND: Park & Rec Infrastructure Impv.

ID	YEAR	CO	TYPE	KEY	DEPARTMENT:	FUNCTION:
	2012					
					\$ -	\$ -
					\$ -	\$ -
					\$ -	\$ -
					\$ 223,664	\$ -
					\$ -	\$ -
					\$ 223,664	\$ -

FUND: Park Grants

ID	YEAR	CO	TYPE	KEY	DEPARTMENT:	FUNCTION:
	2012					
					\$ -	\$ -
					\$ 5,088	\$ -
					\$ -	\$ -
					\$ -	\$ -
					\$ 5,088	\$ -

FUND TOTAL (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

TAXING UNIT

JOHNSON COUNTY

2012
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Police Forfeiture Fund

100000 SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	\$ -
\$ -	\$ -
\$ 214	\$ -
\$ -	\$ -
\$ 214	\$ -

FUND: Cemetery Trust Fund

100000 SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	\$ -
\$ 32,088	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 32,088	\$ -

FUND:

100000 SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

DEPARTMENT:	FUNCTION:
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -

FUND TOTAL (ONLY IF DEPARTMENTALIZED)