FORM APPROVED BY STATÉ BOARD OF ACCOUNTS

ORDINANCE FOR APPROPRIATIONS AND TAX RATES Budget Form No. 4 (Rev 2011) PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

Be it ordained by the FRANKLIN CIVIL CITY unit, Johnson County, Indiana that for the expenses of FRANKLIN CIVIL CITY for the year ending December 31, 2012 the sum of \$21,829,442, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of FRANKLIN CIVIL CITY, a total property tax levy of \$13140000 and a total tax rate of 1.6243 as shown on Budget Form 4-B are included herein.

Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner

Name of Adopting Entity		Select Typ	Select Type of Fiscal Body	. Date of Adoption
City of Franklin		Common	Common Council and Mayor	10/17/2011
Name	!	(circle one)	1e)	Signature
Dr. William T. Murphy	Aye	Nay	Abstain	Absent
Joseph P. Abban	A	Nay	Abstain	- Aras
Joseph R. Ault	(Ayo)	Nay	Abstain	Sight R Auth
Kenneth W. Austin		Nay	Abstain	6 1/sk sh
Stephen D. Barnett	(A)	Nay	Abstain	In But
Ann M. Gordon	Aye	Nay	Abstain	Cilly College
Stephen D. Hougland	Aye	Nay	Abstain	Absent
TTEST		*	** If a reality was summandary and summandary and	
Name		i	Title .	Sionature
Janet P. Alexander		Clerl	Clerk Treasurer	Smut P. Oew ander
AYOR ACTION (For City Use Only)	nly)			
ame		(circle one)	e)	
ed L. Paris	Approve		Veto	1.04 J. 1/20m 10-18-2011
				The second secon

Ż. ŢĮ (

3

>

	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	400000 CAPITAL OUTLAY 9999 TOTAL	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	FUND: General Fund	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	FUND: General Fund		2012	
FUND (ONLY IF DEPARTMENTALIZED)	\$ 34,368 \$ 1,800 \$ 39,700 \$ 50,000 \$ 125,868	DEPAR.	 	DEPARTMENT: Clerk-Treasurer FUNCTION:	.	DEPARTMENT: Mayor FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATION APPROPRIATION CR BOARD APPROPRIATION AMOUNT APPROVED BY AMOUNT APPROVED BY AMOUNT APPROVED BY BUDGET LOCAL COUNCIL BOARD BOARD	City of Franklin TAXING UNIT	BUDGET REPORT FOR
ED)		Ž		Ž.			FINAL BUDGET AFTER REDUCTION ORDERED VIT BY STATE BOARD OF TAX COMMISSIONERS	COUNTY	

		FUND:				FUND:	·	- <u>2012</u>	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: General Fund	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: General Fund	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: General Fund	76.7	NEW CONTRACTOR OF THE PROPERTY	
	\$ 3,325,811 \$ 125,021 \$ 126,600 \$ 34,750 \$ 3,612,182	DEPARTMENT: Fire	\$ 1,756,656 \$ 439,000 \$ 2,606,225 \$ 9,000 \$ 4,810,881	DEPARTMENT: Board	\$ 47,628 \$ 1,000 \$ 225 \$ - \$ 48,853	DEPARTMENT: Common Council	ORIGINAL PUBLISHED BUDGET APPROPRIATION	City of Franklin TAXING UNIT	BUDGET REPORT FOR
FUND (ONLY IF DEF				ard of Works		mmon Council	AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJU OR BOARD BOA		
TOTAL (ONLY IF DEPARTMENTALIZED)		FUNCTION:		FUNCTION:		FUNCTION:	ROVED BY TAX ADJUSTMENT BOARD		
				,			FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	COUNTY	

Œ
$\overline{}$
ō
Ō
m
\dashv
Z
m
T
0
\mathbf{z}
$\vec{-}$
711
Ö
Ñ

		FUND:				FUND:	· ·	2012	
	100000 PERSONAL SERVICES . 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: General Fund	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: General Fund	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: General Fund	į	KRY	
	\$ 550 \$ 143,660 \$ 144,210	DEPARTMENT: Law	\$ 191,001 \$ 8,750 \$ 21,400 \$ 1,000 \$ 222,151	DEPARTMENT: City Court	\$ 3,409,100 \$ 151,000 \$ 234,550 \$ 85,000 \$ 3,879,650	DEPARTMENT: Police	ORIGINAL PUBLISHED BUDGET APPROPRIATION	City of Franklin TAXING UNIT	BUDGET REPORT FOR
FUND TOTAL (ONLY IF DEPARTMENTALIZED)		V FUNCTION:		y Court FUNCTION:		lice FUNCTION:	AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJUSTMENT OR BOARD BOARD		<i>7</i> 0
							FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	JOHNSON	

	FUND: General Fund 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	2012 ID YEAR CO TYPE KEY
FUND (ONLY IF DE	\$ 3,250 \$ 200 \$ 14,730 \$ 18,180	\$ 3,250 \$ 155 \$ 6,000 \$ - \$ 9,405	\$ 358,242 \$ 19,900 \$ 49,600 \$ - \$ 427,742 DEPARTMENT: Telecommunications	City of Franklin TAXING UNIT ORIGINAL PUBLISHED BUDGET APPROPRIATION OR BOARD BOARD BOARD FLOCAL COUNCIL TAX ADJUDENT APPROPRIATION OR BOARD BOARD FLOCAL COUNCIL TAX ADJUDENT APPROPRIATION OR BOARD FLOCAL COUNCIL TAX ADJUDENT APPROPRIATION FLOCAL COUNCIL TAX ADJUDENT APPROPRIATIO
TOTAL (ONLY IF DEPARTMENTALIZED)	FUNCTION:		FUNCTION:	JOHNSON COUNTY FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF BOARD TAX COMMISSIONERS FUNCTION:

						2012 ID YEAR CO
FUND General Fund 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: General Fund	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: General Fund		TYPE KEY
S - S S S S	\$ 217,525 \$ 13,000 \$ 16,892 \$ 7,000 \$ 254,417	DEPARTMENT: Cemetery	\$ 3,250 \$ 525 \$ 6,620 \$ 10,395	DEPARTMENT: Police	ORIGINAL PUBLISHED BUDGET APPROPRIATION	City of Franklin TAXING UNIT
FUND Ger		Cemetery		Police Merit	AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJ OR BOARD BO	
FUNCTION:		FUNCTION:		FUNCTION:	USTMENT ARD	
\$ 13,888,959					FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	JOHNSON

	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	9999 TOTAL	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	FUND: Fire Pension Fund	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Municipal Bond		2012
	\$ 254,052 \$ 1,200 \$ 23,100 \$ - \$ 278,352	\$ 504,361 DEPARTMENT:	\$ 474,211 \$ 750 \$ 29,400	DEPARTMENT:	\$ 251,255 \$ 251,255	DEPARTMENT:	ORIGINAL PUBLISHED BUDGET APPROPRIATION	City of Franklin TAXING UNIT
FUND ONLY IF DEPARTM							AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJUS OR BOARD BOAR	
DEPARTMENTALIZED)		FUNCTION:		FUNCTION:		TION:	TMENT	
				,			FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	JOHNSON

	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Park Bond	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Local Road & Street Fund	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Motor Vehicle Highway Fund	; ; ;	2012	
· ·	\$ 313,100 \$ 313,100		\$ 77,472 \$ 77,472 \$ 125,000 \$ 202,472	DEPARTMENT:	\$ 888,222 \$ 135,810 \$ 326,750 \$ 245,000 \$ 1,595,782	DEPARTMENT:	ORIGINAL PUBLISHED BUDGET APPROPRIATION	City of Franklin TAXING UNIT	BUDGET REPORT FOR
FUND TOTAL (ONLY IF DEPARTMENTALIZED)		FUNCTION:		FUNCTION:		FUNCTION:	AMOUNT APPROVED BY FINAL BUDGET AFTER REDUCTION ORDERED BOARD FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	JOHNSON	OR .

	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: CCD	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: CCI	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Park & Recreation	:	1D YEAR CO TYPE KEY	
	L SERVICES \$ \$ SUTLAY	DEPAR	\$ 200000 PERSONAL SERVICES \$ 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL \$ \$	L_ DEPAR	S AND CHARGES		ORIGINAL PUBLISHED BUDGET APPROPRIATION	City of Franklin TAXING UNIT	BUDGE
FUNDTOTAL (ONLY IF DEPARTMENTALIZED)	518,000	DEPARTMENT: FUNCTION:	100,000	DEPARTMENT: FUNCTION:	854,844 86,150 376,754 20,357 ,338,105	DEPARTMENT: FUNCTION:	ISHED SHED COUNCIL TAX ADJUSTMENT RIATION OR BOARD BOARD	Franklin NIT	BODGE: REPOXI FOX
7AL							FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	JOHNSON	

		FUND:	FUND:		FUND:	2012 ID YEAR CO TYPE
	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	100000 SERVICES 200000 SUPPLIES	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: T.I.F Redevelopment Commission	KEY
(ć	ω ω ω ω ω ω	DEPARTMENT:	DEPARTMENT:	\$ - \$ \$ 3,750,000 \$ \$ 3,750,000 \$	PUBLISHED BUDGET APPROPRIATION DEPARTMENT:	City of Franklin TAXING UNIT
TO (ONLY IF DEPARTMENTALIZED)		1 1 1	1 1	1 1 1 1 1	LOCAL COUNCIL TA	
TOTAL		FUNCTION:	FUNCTION:		CTION:	

	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Local Law Enforcement Cont. Ed	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Police Grants	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Donation Fund - Police & Fire	ID YEAR CO TYPE KEY
ONLY IF	\$ 121,073 \$ \$ 121,073 \$	DEPARTMENT:	\$ - \$ \$ 1,007 \$ \$ 8,725 \$ \$ 9,732 \$	DEPARTMENT:	\$ 12,200 \$ \$ 3,553 \$ \$ 15,753 \$	APPROPRIATION OR B DEPARTMENT:	City of Franklin TAXING UNIT ORIGINAL PUBLISHED A
DEPARTMENTALIZED)		FUNCTION:	3 (1 1 1	FUNCTION:		OR BOARD BOARD FUNCTION: .	JOHNSON COUNTY AMOUNT APPROVED BY REDUCTION ORDERED

	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Rainy Day Fund	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Record Perpetuation - Court	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: City Court User Fees		2012	
	\$ 16,200 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DEPARTMENT:	\$ - \$ \$ 67,549 \$ \$ 67,549 \$	DEPARTMENT:	\$ - \$ \$ 375,000 \$ \$ 375,000 \$	DEPARTMENT:_	ORIGINAL PUBLISHED BUDGET APPROPRIATION	City of Franklin TAXING UNIT	
FUND_ (ONLY IF DEPARTM	1 1 1 1		1 1 1 1 1				AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJUS OR BOARD BOAF		C
DEPARTMENTALIZED)		FUNCTION:		FUNCTION:		FUNCTION:	PROVED BY TAX ADJUSTMENT BOARD		
AL							FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	JOHNSON	-

	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL		FUND: Disaster Relief Fund	9999 TOTAL	400000 CAPITAL OUTLAY	300000 OTHER SERVICES AND CHARGES	200000 SUPPLIES	100000 SERVICES	 │ │ │ │ │ │ FUND: Unsafe Building Fund	9999 TOTAL	400000 CAPITAL OUTLAY	300000 OTHER SERVICES AND CHARGES	200000 SUPPLIES	100000 SERVICES	FOND: FSAF Ennanced 911			ID YEAR CO TYPE KEY	2012				
FUND TO (ONLY IF DEPARTMENTALIZED)	\$ 510,000 \$ -		- \$	\$ 510,000 \$ -	1	DEPARTMENT: FUNCTION:	\$ 35,783 \$ -	\$ - \$ -	\$ 35,783 \$ -	-	1 G	DEPARTMENT: ELINOTION:	\$ 26,506 \$ -	\$ - \$ -	\$ 26,506 \$ -	\$	\$ - \$	DEPARTMENT: FUNCTION:	APPROPRIATION OR BOARD BOARD	ORIGINAL AMOUNT APPROVED BY		City of Franklin	BUDGET REPORT FOR
TOTAL						ION:			•			Ō.						ION:	TAX COMMISSIONERS	FINAL BUDGET AFTER REDUCTION ORDERED		JOHNSON	

Œ
\subset
$\overline{\Box}$
ă
×
шi
_
T
ñ
ш
U
0
ň
ũ
•
П
О
ň
\sim

	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Sidewalk Repair / Replacement	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Fire Public Education	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Park Donation	ID YEAR CO TYPE KEY
FUND TOTAL(ONLY IF DEPARTMENTALIZED)	\$ - \$ - \$ \$ 20,000 \$ - \$	DEPARTMENT: FUNCTION:	\$ 752 \$ \$ \$ \$ \$	DEPARTMENT: FUNCTION:	\$ 2,654 \$ - \$ 2,654 \$ - \$ 2,654 \$ -	DEPARTMENT: FUNCTION:	City of Franklin TAXING UNIT ORIGINAL PUBLISHED BUDGET APPROPRIATION APPROPRIATION OR BOARD JOHNSON COUNTY FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF BOARD TAX COMMISSIONERS

	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY '9999 TOTAL	FUND: Park Grants	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Park & Rec Infrastructure Impv.	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Fire Medic Service Fund	ID YEAR CO TYPE KEY		
FUND TOTAL (ONLY IF DEPARTMENTALIZED)	\$ 5,088 \$ 5 - \$ - \$	DEPARTMENT: FUNCTION:	\$ - \$ - \$ - \$ - \$ 223,664 \$ -	DEPARTMENT: FUNCTION:	\$ 2,000 \$ - 1 \$ 2,000 \$ - 1	DEPARTMENT: FUNCTION:	ORIGINAL PUBLISHED BUDGET APPROPRIATION OR BOARD ORIGINAL AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJUSTMENT BOARD	City of Franklin TAXING UNIT	BUDGET REPORT FOR:
AL		ON:		ON:		ON:	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	JOHNSON	

100000 SERVICES	FUND: Police Forfeiture Fund		. (YEAR CO TYPE KEY	
\$	DEPARTMENT:	BUDGET APPROPRIATION	ORIGINAL	TAXING UNIT	BUDGET REPORT FOR
₩ ·	FUNCTION:	LOCAL COUNCIL TAX ADJUSTMENT BY STATE BOARD OF BOARD TAX COMMISSIONERS	AMOUNT APPROVED BY FINAL BUDGET AFTER	COUNTY	

₽

	ΑωΝ -1	FUND:		FUND: C		TOND:
	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL		100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Cemetery Trust Fund	100000 SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	FUND: Police Forreiture Fund
FUND (ONLY IF DE	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	DEPARTMENT:	\$ 32,088 \$ \$ 32,088 \$	DEPARTMENT:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DEPARTMENT:
FUNDTOTAL (ONLY IF DEPARTMENTALIZED)		FUNCTION:		FUNCTION:		FUNCTION:
ı						