

<b>Project</b>	<b>Project Year</b>	<b>Complete</b>	<b>Funding</b>	<b>Cost Estimate</b>	<b>Final Cost</b>	<b>Comments</b>
Street Paving	2024		BOW	\$3,000,000		Will Apply For 1.5 Million Comumunity Crossing Grant
Alleys	2024		BOW	\$300,000		Including Alleys supporting Newkirt Square & 150 S. Main
Asphalt Rejuvenation/Crack Seal	2024		BOW	\$240,000		
Concrete Street Repair	2024		BOW	\$100,000		Far North Main St.
Street Striping	2024		BOW	\$50,000		
Sidewalk Replacement	2024		BOW	\$75,000		
Sidewalk - Park Ave./College Connect	2024		BOW	\$25,000		Working With Franklin College
E. Jeff Sidewalk - Construction	2024		EDIT	\$1,151,941		(INDOT Grant 1,101,270.72) (EDIT 50,669.93)
E. Jeff Sidewalk - Inspection	2024		BOW	\$60,000		
South Main Street Monuments	2024		BOW	\$32,000		Under Contract, Waiting on Material
Wall @ Main & Jeff	2024		BOW	\$9,570		95% Complete, Waiting on Material
Crowell St. Parking	2024		RDC	\$280,200		28 parking spots - 244,500 ALT 35,700 & IOZZO lot
Cemetery Roads	2024		BOW	\$50,000		Seal Coat 13,000' - Pave 2,025'
Columbarium	2024		BOW	\$85,000	\$72,100	Ordered from Thomas Monument, Completion in June
Head Stone Repair	2024		BOW	\$50,000		Project Started 1,250
Fire Ladder Truck	2024		CCD	\$950,000		
Fire Station Remodel	2024		ARPA-CCD	\$1,500,000	\$2,400,000	(ARPA Funds 1,992,066.86)(CCD Funds 407,933)
Brookhaven Passing Blister	2024		EDIT	\$150,000	\$147,189	Commerce Truck Route Improvement
Graham Road Extension	2024		RDC	\$2,000,000	\$1,881,721	READI Grant \$650,000 - RDC 1,231,721 - Includes Box Culvert
Paul Hand Rd. Paving	2024		BOW	\$50,000		Johnson Co. Chip & Seal
Paul Hand & Graham Roundabout	2024		RDC-EDIT	\$2,500,000	\$2,200,000	(Johnson Co. 650,00) (Whitland 750,000) (Franklin 1,100,000)
Earlywood & Graham Roundabout	2024		RDC-EDIT	\$2,100,000	\$2,000,000	READI Grant \$213,679.00
Earlywood Dr. & Umbager Lane Paving	2024		MVH	\$744,095	\$797,803	258,120.94 Community Crossing Grant, 539,682.09 MVH
Community Park Courts & Alley with parking	2024		EDIT	\$50,000	\$312,452	Basketball & Tennis into 6 Pickleball courts, project started
Boys & Girls Club Parking Lot	2024		BOW	\$125,000	\$98,050	Under Contract, project started
Beeson Hall Sound Improvements	2024		BOW		\$47,745	11,604 Acoustic - 36,141 Sound -- Under Contract
Active Adult Center	2024-25		Council	\$5,000,000		General Fund
DPW Press Conveyor Replacement	2024		DPW	\$474,705	\$474,705.00	Under Contract
DPW Expansion (Engineering)	2024		DPW	\$1,750,000	\$1,826,450.00	40 Million Expansion, start construction 2025
Comprehensive Plan	2024		Council	\$300,000		General Fund
Forsythe Street Culvert Replacement ( Engineering)	2025-26		MS4	\$300,000	\$299,950.00	Working with County on Cost Share
US 31 State Project	2025-27		RDC-EDIT	\$4,400,000		60 Million project. Citys Contribution Includes Engineering & Trails